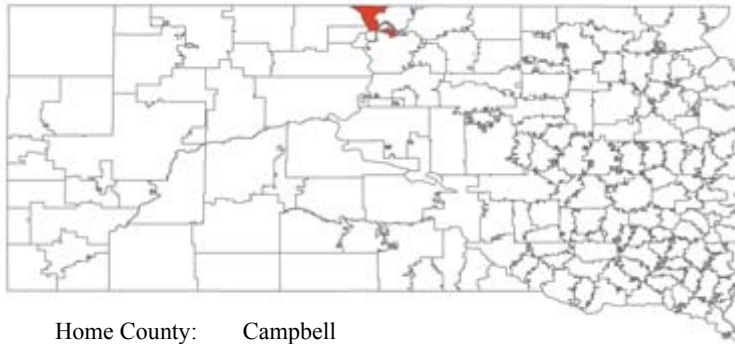


## 2002-2003 Profile of Pollock School District 10-2

916 F Ave., Pollock, SD 57648



Home County: Campbell  
Area in Square Miles: 200  
2002 K-12 Fall Enrollment: 106

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$420,498	\$29,991	\$42,272	\$8,923
County	\$14,144	\$0	\$0	\$0
State	\$299,357	\$0	\$20,269	\$0
Federal	\$38,875	\$10,792	\$16,196	\$0
<b>Total</b>	<b>\$772,874</b>	<b>\$40,783</b>	<b>\$78,736</b>	<b>\$8,923</b>

### State Aid

General Aid	\$290,356
Special Education	\$20,269
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$310,625</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,638
IDEA Part B	\$13,558
<b>Total</b>	<b>\$16,196</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$461,803	\$4,912	\$50,361	\$0
PK Instruction	\$0	\$0	\$13,981	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,561	\$0	\$28,305	\$0
Administration Services	\$95,118	\$0	\$0	\$0
Transportation Services	\$38,214	\$0	\$0	\$0
Other Support Services	\$100,787	\$24,394	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$41,673	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$741,155</b>	<b>\$29,305</b>	<b>\$92,648</b>	<b>\$0</b>

### Ending Fund Balance

General	\$114,798
Capital Outlay	\$33,712
Special Education	\$6,210
Pension	\$26,325

### Cost per ADM

General Fund Only	\$6,896
Educational Funds*	\$7,627

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$39,092	\$42,558

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$7.30
Non-Ag Z	\$9.25
Owner Occupied	\$11.75
Other Non-Ag/Utilities	\$25.18
Special Education	\$1.40
Capital Outlay	\$1.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### 2002 Taxable Valuations

Agricultural	\$20,965,200
Owner Occupied	\$4,825,844
Non-Ag Z	\$821,022
Other Non-Ag/Utilities	\$3,599,533
<b>Total</b>	<b>\$30,211,599</b>

## Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	1
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>13</b>

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	6
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	0
Resource Room	3
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>13</b>

Student Data	
PK-12 Enrollment	107
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.6%
% Special Needs Students	12.1%
Students Transported	31
Student to Staff Ratio	9.8
District Attendance Rate	97.0%
Number of Graduates	13

Teaching Staff Data	
Average Teacher Salary	\$26,140
Experience Adjusted Salar	\$27,993
Avg Years of Experience	12.1
% with Advanced Degrees	9.1%
Certified Instructional Staff	10.9
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	113.380

Enrollment		
	ADA	ADM
K-8	60.793	62.541
9-12	43.436	44.942
<b>Total</b>	<b>104.229</b>	<b>107.483</b>

### American College Test (ACT)

English	17.5
Math	18.7
Reading	20.7
Science	19.6
Composite Score	19.2
Number Tested	13

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9		

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math									88				70	
Science									80				80	
Social Science									76				75	
Language Arts									87				50	
Reading									75				71	
Complete Battery									81				68	
Number Tested	8	3	4	1	9	0	4	0	12	0	9	0	10	0

No assessment data are reported when less than ten students were tested.